

Bryce Valley Elementary

November 13, 2017

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|------------------------|---------------------------|--------------------|
| Trust lands Funds..... | Carry Over from last year | \$865.00 |
| | 2017-18 allocation..... | \$36,086.00 |
| | Total | \$36,951.00 |

Trustland expenditures to date:

Salaries, Social Security, Retirement..... \$ 4355.10

(Summer Reading program, Computer Lab, Music, PE, Teacher Remediation and Professional development)

Software..... \$3,007.50

(Includes AR, Star Math, Star Reading)

Teacher computers.....\$5577.42

Teacher Professional Development.....\$3825.17

Supplies.....\$ 231.18 (Ink for color printer, art supplies)

Library Books.....\$978.40

Amount left.....\$ 18,976.23

Money allocated for 2017-18 plan

Goal # 1. Reading salaries, library, Accelerated Reading software.....\$16,900

Goal # 2. Remediation, Professional Development.....\$7,000.00

Goal # 3. PE program, Art supplies.....\$4,000.00

Goal # 4. Computer lab aide, technology.....\$ 8,000.00

Goal # 5. Star Math, Star Reading Software.....\$ 1,000.00

Total**\$36,900.00**