

1. [Home](#)
2. School Plan

School Plan 2017-2018 - Bryce Valley EL

School Plan Approved

School Plan Approval Details

Submitted By

Layne LeFevre

Submit Date

2017-05-10

Admin Reviewer

Tim Donaldson

Admin Review Date

2017-06-20

District Reviewer

Patty Murphy

District Approval Date

2017-06-27

Board Approval Date

2017-06-27

Goal #1

Goal

To provide students learning opportunities that will enable all students to read on grade level

Academic Areas

- Reading

Measurements

Reading progress will be measured using the DIBELS test. This will be given at the first of the school year with mid-year and year end benchmark tests. It will also be measured by the amount of books checked out of the library and the number of Accelerated Reading tests taken and passed.

Star Math and Star Reading are excellent tools used to determine student levels in reading and math. These programs provide valuable data on the progress students are making and where they are in need of help. These programs are used extensively in the Resource program in our school.

Action Plan Steps

Purchase new books for the library in order to stimulate the reading abilities of our students. This will encourage students to read by providing new and exciting material for them to read and be able to test by providing new and exciting material for them to read and be able to test on in order to monitor their comprehension levels. Cost: \$3500.00

We will also renew the online subscription for Accelerated Reading. This program allows students the ability to take tests on millions of titles.

Cost of subscription: \$2500.00

Provide a summer school program that will enable students access to the school library and to receive help, guidance and encouragement from teachers instructing and assisting with Guided reading and Math remediation. Cost: \$3400.00

Add a Guided Reading program that provides students 30 minutes of quality reading each day. Salaries for Para Educators and Reading Specialists. Cost: \$6,500.00

Purchase software for Star Math and Star Reading. Cost: \$1000.00

Expenditures

Category	Description	Estimated Cost
	Total:	\$16,900
Salaries and Employee Benefits (100 and 200)	Cost of summer remediation, open library time, and guided reading paras	\$9,900
Library Books (644)	Purchase new books	\$3,500
Software (670)	Purchase Accelerated reading program. Star Math and Star Reading	\$3,500

Goal #2

Goal

Provide quality after school programs for students.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology

Measurements

The after school program will be measured by SAGE tests results for struggling students. Also by the amount of students that participate in the program.

Action Plan Steps

Pay classroom teachers off contract time for them to tutor students in their classes that are struggling and need extra one on one help. This remediation will be provided after school 1 day per week.

Expenditures

Category	Description	Estimated Cost
		Total: \$2,000
Salaries and Employee Benefits (100 and 200)	Salaries for teacher off contract time	\$2,000

Goal #3

Goal

Provide Physical Education program for students to participate in. Provide supplies for the Visual arts program.

Academic Areas

- Health
- Fine Arts

Measurements

The PE program will be measured by the activities the students are involved in and their anticipation of and participation in the program, as well as the physical skills that the students are able to attain.

Action Plan Steps

Hire an individual to teach Physical Education to each class during school time. PE Instructor to work 8 hours per week teaching life fitness skills.

Expenditures

Category	Description	Estimated Cost
		Total: \$5,000
Salaries and Employee Benefits (100 and 200)	Salary for PE Instructor	\$3,500
General Supplies (610)	Visual arts supplies	\$1,500

Goal #4

Goal

Update and increase technology use in classrooms.

Academic Areas

- Reading
- Mathematics
- Technology

Measurements

Purchase new electronic devices (smart boards, teacher computers and monitors) for use in the school. To provide continued maintenance and replacement of existing technology equipment as well as other needed software and technology needs.

Action Plan Steps

Hire a computer lab para to teach computer and typing skills to classes. Individual will work 12 hours per week. Salary will be paid according to Garfield County School District Salary Schedule. Teachers are needing double monitors at their teaching station so they have the ability to work while a video or training is being shown to the class. Purchase software for classroom usage.

Expenditures

Category	Description	Estimated Cost
		Total: \$8,000
Salaries and Employee Benefits (100 and 200)	Computer lab para wages	\$3,000
Software (670)	Software for use in the classroom.	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Teacher computers and double monitors. Upgrade smart boards.	\$4,000

Goal #5

Goal

Provide Professional Development days for Teachers and Para- professionals

Academic Areas

- Reading

- Mathematics
- Writing
- Technology

Measurements

Teachers need 3 days per year for Professional development to help them collaborate with the Reading Wonders program. To analyze data from the DIBLES tests, SAGE tests, ALEKs program.

Action Plan Steps

Provide funding for 3 days per year of Professional Development and collaboration time. Teachers will be paid off contract time as per District policy. Paras will be paid their hourly rate.

Expenditures

Category	Description	Estimated Cost
		Total: \$3,500
Salaries and Employee Benefits (100 and 200)	Salaries for teachers and para professionals	\$3,500

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$35,400
Salaries and Employee Benefits (100 and 200)	\$21,900
General Supplies (610)	\$1,500
Library Books (644)	\$3,500
Software (670)	\$4,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$4,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$1,232
Estimated Distribution in 2017-2018	\$36,499
Total ESTIMATED Available Funds for 2017-2018	\$37,731
Summary of Estimated Expenditures For 2017-2018	\$35,400
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$2,331

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Use it to purchase technology equipment for use in the new building. Hire additional para professionals to assist in the guided reading program.

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved Number Not Approved Number Absent Vote Date 6 0 1 2017-03-13