

School Plan 2018-2019 - Bryce Valley EL

School Plan Approved

School Plan Approval Details

Submitted By: Layne LeFevre

Submit Date: 2018-04-11

Admin Reviewer: Karen Rupp

Admin Review Date: 2018-05-24

District Reviewer: Bruce Williams

District Approval Date: 2018-06-20

Board Approval Date: 2018-04-26

Goal #1

Goal

To provide students learning opportunities that will enable all students to read on grade level.

Academic Areas

- Reading

Measurements

Reading progress will be measured using the DIBELS test and by using regular progress monitoring. This will be given at the first of the school year with mid-year and year end bench marks. It will also be measured by the amount of books checked out of the library and the number of books read using the MyOn reading program. Star Reading is also an excellent tool used to determine student reading levels and gives a diagnostic approach to the areas students are struggling in. This program is used extensively in the Resource program in our school.

Action Plan Steps

Purchase new books for the library in order to stimulate the reading abilities of the students. This will encourage students to read by providing new and exciting material for them to read. Cost \$3000.00

Provide a summer school reading program that will enable students to access the school library and receive help, guidance and encouragement from those teachers who will be instructing and assisting with the Guided reading and Math remediation. Cost:\$1000.00

Continue our Guided Reading program that provides students 30 minutes of quality reading each day. Para Professionals will work under direct supervision of the classroom teachers they are assisting. Salaries for Para Educators and Reading Specialists.

Cost :\$22,000

Provide training for the Para Professionals who will be working with the Guided Reading program. The teachers and District Reading specialist will provide this training. So that the Para Professionals will understand what is expected of them and how the teachers want them to carry out their assignments.

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary for the Summer Reading program. 3 Teachers 2 hours per week at \$18.00 per hour. Salary for para Professionals and Reading Specialists	\$23,000
Library Books (644)	Purchase new library books	\$3,000
	Total:	\$26,000

Goal #2 Goal

Provide quality relevant Professional Development opportunities for our Teachers.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

Professional development will be measured by the programs that the teachers participate in and the amount of improved instruction they provide their students.

Action Plan Steps

Send 5 teachers to attend the Whole Brain conference in Las Vegas. We sent 2 teachers to this conference last year and they have improved their teaching strategies along with their classroom management techniques. Student growth has increased in those two classrooms.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Stipends to be paid to Teachers for off contract time.	\$2,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Transportation, motel rooms and per diem.	\$3,000
	Total:	\$5,000

Goal #3 Goal

Provide a Physical Education program for students to participate in.

Academic Areas

- Health

Measurements

The PE program will be measured by the activities the students are involved in and their participation of and anticipation in

Action Plan Steps

Hire an individual to teach Physical Education to each class during school time. Each class will have two 1/2 sessions of formal PE instruction and supervision each week. PE Instructor will work 8 hours per week teaching life fitness skills.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary paid to the Physical Education instructor.	\$2,500
	Total:	\$2,500

Goal #4 Goal

Maintain a quality Visual Arts program in the school.

Academic Areas

- Fine Arts

Measurements

Measurements will be assessed by the quality of Art projects produced by the students, as well as the enjoyment the students have as they participate in the Art program.

Action Plan Steps

We have an Art specialist in the school as as a result of the Beverly Taylor Sorenson grant. This goal is to provide equipment and supplies to the program in order to have a quality program. Each student has a 45 minute art class each week.

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	Purchase supplies and equipment for the Visual Arts program	\$1,000
	Total:	\$1,000

Goal #5 Goal

Update and increase technology use in the classrooms.

Academic Areas

- Technology

Measurements

Smart boards and overhead projectors are used extensively in each classroom. We need to set aside money for maintenance and replacement of this equipment.

Maintenance and replacement of existing technology equipment as well as other needed software and technology needs.
 Cost: \$1500.00.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Money to purchase and maintain technology equipment.	\$1,500
	Total:	\$1,500

**Goal #6
Goal**

Purchase Star Math and Star Reading assessment software. Purchase reading software for classroom use.

Academic Areas

- Reading
- Mathematics

Measurements

Star Math and Star Reading are excellent tools used to determine student levels in reading and math. These programs provide valuable data on the progress students are making and where they need help. These programs are used extensively in the Resource program.

K-3 grades use software programs such as Raz kids, Reading A-Z. This money will provide the subscriptions for that software.

Action Plan Steps

Purchase software to be used school wide. Star Math, Star Reading and other reading intervention and enrichment software.

Expenditures

Category	Description	Estimated Cost
Software (670)	Purchase software for Reading assessments, intervention and enrichment.	\$2,000
	Total:	\$2,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$27,500
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$3,000
General Supplies (610)	\$1,000
Library Books (644)	\$3,000
Software (670)	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$1,500
Total:	\$38,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$1,177
Estimated Distribution in 2018-2019	\$39,915
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$3,092

Total ESTIMATED Available Funds for 2018-2019		\$41,092
Summary of Estimated Expenditures For 2018-2019		\$38,000
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020		\$3,092

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Hire additional Para Professionals to assist in the guided Reading Program.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	3	2018-04-09

Amendment

Need to amend this school plan?

No Comments at this time

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